USE OF APPLICATIONS RESOURCES

FY 81

ORGANIZATION	ORIGINAL PROJECTION	REVISED PROJECTION	OCT-MAR ACTUAL WORKYEARS
DCI			
NFAC			
DDA			
DDS&T			
DDO			
IC STAFF			
INTELL. COMM.			

STAT

NOTE: These figures include all Applications Staff and contractors, and exclude time charged to managerial and clerical support. The six-man group in Office of Logistics is also included.

All figures projected and actual are shown as work years.

All starred items on the following pages were started after original estimates were made.

USE OF APPLICATIONS RESOURCES

FY 81 MANPOWER SUPPORT WITHIN DDA

OFFICE	ORIGINAL PROJECTION	REVISED PROJECTION	OCT-MAR ACTUAL WORKYEARS
O/DDA			
OMS			
OC			
OF			
OL			
OS			
OTE			
ODP			
OIS			
TOTALS			

STAT

USE OF APPLICATIONS RESOURCES

LIST OF ALL NON-DDA APPLICATIONS

PROJECT	OFFICE	ORIGINAL PROJECTION	REVISED PROJECTION	OCT-MAR ACTUAL MANYEARS	TYPE SUPPORT
AD-STUDY	O/DCI				DEV STAT
DECITASK	O/DCI				DEV
MISC	O/DCI				DEV/MAINT
AD-STUDY	OGC				DEV
DMS	OGC				DEV
MISC	OGC				DEV/MAINT
AD-STUDY	OIG				DEV
MISC	OIG				DEV/MAINT
AD-STUDY	O/COMPT				DEV
BHS	O/COMPT				DEV
FRS	O/COMPT				MAINT
MISC	O/COMPT				DEV/MAINT
ZBB	O/COMPT				DEV
AD-STUDY	OLC				DEV
MISC	OLC				DEV/MAINT
AD-STUDY	OPA				DEV
DCIOPA	OPA				DEV
MISC	OPA				DEV/MAINT
AD-STUDY	OPPPM				DEV
APP	OPPPM				DEV
CAPER/OP	OPPPM				MAINT
CAPS	OPPPM				DEV
CEMLOC	OPPPM				MAINT
CENQUAL	OPPPM				MAINT
CFC	OPPPM				MAINT
CREDIT	OPPPM				MAINT
FTE	OPPPM				DEV
INSUFE	OPPPM				DEV
MCSDBMGR	OPPPM				MAINT
MILRED	OPPPM				MAINT
MISC	OPPPM				DEV/MAINT
PERCIARDS	OPPPM				MAINT
PERFIT	OPPPM				MAINT
PERINSUR	OPPPM				DEV
PERSEAS	OPPPM				DEV
PERSIGN	OPPPM				DEV
PERSTEP	OPPPM				MAINT
PHOEBUS	OPPPM				MAINT
SAWP	OPPPM				DEV
STAFFING	OPPPM				MAINT
AD-STUDY	OSR				DEV
DIOBS	OSR				DEV
GRAPHICS	OSR				DEV/MAINT

Name	Office	Status
MISC	OSR	DEV/MAINT
OASIS	OSR	MAINT
OSRINDEX	OSR	DEV
AD-STUDY	OIA	DEV
GRAPHICS	OIA	DEV
IASTRACK	OIA	MAINT
MISC	OIA	DEV/MAINT
WORDP	OIA	DEV
AD-STUDY	PPG	DEV
MISC	PPG	DEV/MAINT
PARDS	PPG	DEV
AD-STUDY	NFAC	DEV
AMPS	NFAC	MAINT
FITE	NFAC	MAINT
MISC	NFAC	DEV/MAINT
NEDS	NFAC	DEV
WORDP	NFAC	DEV
AD-STUDY	OGSR	DEV
AGCHI	OGSR	DEV
CARTDEV	OGSR	DEV
CARTPROD	OGSR	MAINT
GRANARY	OGSR	MAINT
MISC	OGSR	DEV/MAINT
AD-STUDY	OCR	DEV
AUTODIR	OCR	DEV
MISC	OCR	DEV/MAINT
SAFEDEV	OCR	DEV
AD-STUDY	OPLA	DEV
FITE	OPLA	MAINT
MISC	OPLA	DEV/MAINT
AD-STUDY	OER	DEV
OERI	OER	MAINT
MISC	OER	DEV/MAINT
AD-STUDY	RES	DEV
MISC	RES	DEV/MAINT
PAS	RES	DEV
AD-STUDY	OSWR	DEV
AIR DEFENSE	OSWR	DEV
FIRST	OSWR	MAINT
FISDI	OSWR	DEV
GRAPHICS	OSWR	DEV/MAINT
MISC	OSWR	DEV/MAINT
MIX	OSWR	MAINT
NAVY	OSWR	MAINT
SIMULATE	OSWR	MAINT
TADS	OSWR	DEV/MAINT
TRAJ	OSWR	DEV/MAINT
WORDP	OSWR	DEV
ACTS		DEV
AD-STUDY		DEV
MISC		DEV/MAINT
AD-STUDY	NPIC	DEV
MISC	NPIC	DEV/MAINT
WORDP	NPIC	DEV

STAT

AD-STUDY	O/DDS&T	DEV
DIRS	O/DDS&T	DEV/MAINT
MISC	O/DDS&T	DEV/MAINT
SPA	O/DDS&T	MAINT
STEPS	O/DDS&T	MAINT
AD-STUDY	OSO	DEV
LADS	OSO	DEV
MISC	OSO	DEV/MAINT
OSOCOM	OSO	MAINT
OSOPROD	OSO	DEV
AD-STUDY	ORD	DEV
HICHEM	ORD	DEV
MISC	ORD	DEV/MAINT
AD-STUDY	ODE	DEV
DCAA	ODE	MAINT
MISC	ODE	DEV/MAINT
MPS	ODE	DEV
THRUSH	ODE	MAINT
AD-STUDY	OTS	DEV
BATEST	OTS	DEV
COMPACK	OTS	DEV
MISC	OTS	DEV/MAINT
THRUSH	OTS	DEV
TISIPS	OTS	DEV
TSIMS	OTS	MAINT
AD-STUDY	DDO	DEV
CENCO	DDO	DEV
LANTERN	DDO	DEV
MISC	DDO	DEV/MAINT
SESAME	DDO	MAINT
TSCADS	DDO	MAINT
AD-STUDY	IC STAFF	DEV
CAMS	IC STAFF	DEV/MAINT
MISC	IC STAFF	DEV/MAINT
NHRL	IC STAFF	DEV/MAINT
REGISTRY	IC STAFF	DEV
AD-STUDY	INTEL COMM	DEV
COMEX	INTEL COMM	DEV
MISC	INTEL COMM	DEV/MAINT
PEGASUS	INTEL COMM	DEV
TOTALS		

USE OF APPLICATIONS RESOURCES

LIST OF ALL DDA APPLICATIONS

PROJECT	OFFICE	ORIGINAL PROJECTION	REVISED PROJECTION	OCT-MAR ACTUAL MANYEARS	TYPE SUPPORT
AD-STUDY	O/DDA				DEV STAT
MISC	O/DDA				DEV/MAINT
MNPDICT	O/DDA				MAINT
REGISTRY	O/DDA				DEV
AD-STUDY	OMS				DEV
CAMPS	OMS				DEV
MEDANE	OMS				MAINT
MISC	OMS				DEV/MAINT
AD-STUDY	OC				DEV
CDS	OC				DEV
COMCON	OC				MAINT
MAINS	OC				DEV
MISC	OC				DEV/MAINT
RADIO	OC				MAINT
STRES	OC				MAINT
ACIS	OF				DEV
AD-STUDY	OF				DEV
ACTUARY	OF				DEV
CLASS A	OF				DEV
CONIF	OF				MAINT
FRS	OF				MAINT
GAS	OF				MAINT
MISC	OF				DEV/MAINT
MODEL	OF				DEV
NOCPAY	OF				MAINT
PAY/CIARDS	OF				DEV
PAYROLL/UVPAY	OF				MAINT
SALARY	OF				MAINT
UVUPDAT4	OF				MAINT
VIP	OF				MAINT
AD-STUDY	OL				DEV
CONIF	OL				MAINT
ETECSUPPOR	OL				MAINT
FAR	OL				DEV
FEDPARK	OL				MAINT
GRAPHIC	OL				DEV
LIMS	OL				DEV
MISC	OL				DEV/MAINT
P&PD SUPPORT	OL				DEV
PROCUREMENT	OL				DEV
AAMS	OS				DEV
AD-STUDY	OS				DEV
CAPER-77	OS				MAINT

STAT

		STAT
CENBAD	OS	MAINT
FOURCEE	OS	DEV
MISC	OS	DEV/MAINT
PARC	OS	DEV
SAFETY	OS	DEV
SANCA	OS	MAINT
SARS	OS	MAINT
SPECLE	OS	MAINT
TECHDIV	OS	MAINT
TSCADS	OS	MAINT
WORDP	OS	DEV
AD-STUDY	OTE	DEV
ATS	OTE	MAINT
MISC	OTE	DEV/MAINT
OTRTEST	OTE	DEV
[ ]	OTE	DEV
TRAINING	OTE	MAINT
AD-STUDY	OIS	DEV
MISC	OIS	DEV/MAINT
AD-STUDY	ODP	DEV
ADTRACK	ODP	MAINT
AMPS	ODP	MAINT
COMVAD	ODP	DEV
DLS	ODP	DEV
FETTLE	ODP	DEV
GRAPHICS	ODP	DEV
MISC	ODP	DEV/MAINT
MODEL	ODP	DEV
MPS	ODP	DEV
PRISM/PAR	ODP	MAINT
SWAT	ODP	DEV
WORDP	ODP	DEV

TOTALS

APPLICATIONS

QUARTERLY REPORT

1 Jan. - 31 Mar. 1981

Applied Resources: % of work in Applications applied to maintenance and Development activity:

	PRIOR QUARTER	THIS QUARTER
MAINTENANCE	73	69
DEVELOPMENT	27	31

Level of Work:

	WORK IN PROGRESS[1]	UNSTARTED BACKLOG[2]	TOTAL WORKLOAD[3]	STAT
FIRST QUARTER				
SECOND QUARTER				

1. This is the estimated number of work years needed to complete work that has been started.

2. This is the estimated number of work years needed to complete work that has not been started.

3. This is the estimated number of work years needed to complete all work.